

**WALES ROAD CASUALTY REDUCTION PARTNERSHIP  
FINAL ACCOUNT SUBMISSION 2010-2011**

**[Submitted by Flintshire County Council]**

<u>Capital Expenditure</u>	Allocation	Actual
Camera Equipment and site costs		183,841
Vehicles		120,693
IT and Communications		33,128
Refurbishments		2,637
Other Capital Costs		53,385
<b>Sub-Total - Capital</b>	<b>470,727</b>	<b>393,684</b>
<u>Revenue Expenditure</u>		
Staff Costs		4,131,029
Equipment Maintenance		531,454
Accommodation		221,356
Communications and Marketing		114,766
Other Revenue Costs		463,924
<b>Sub-Total - Revenue</b>	<b>6,272,110</b>	<b>5,462,529</b>
<b>TOTAL</b>	<b>6,742,837</b>	<b>5,856,213</b>
<b>Grant Receipts per WAG</b>	<b>5,892,840</b>	<b>5,892,840</b>
<b>BALANCE [c/f to 2011-2012]</b>		<b>-£ 36,627</b>

Completed by: Arwel Jones (Partnership Finance Officer)

Approved by: Jim Moore (Partnership Manager)

Signed: Arwel Jones  
PP Partnership Manager

Date: 18<sup>th</sup> August 2011

<b>Local authority contact to whom queries should be addressed</b>	
Name David Ledsham	Telephone No. 01352 704503
<b>Certificate of the local authority Chief Finance Officer</b>	
I certify to the best of my knowledge and belief the information provided in this form is correct and the expenditure claimed has been incurred in accordance with the guidance issued in the Welsh Assembly Governments offer of funding dated 12th May, 2010.	
Chief Finance Officer <u>KA Feather</u>	Date <u>17/8/11</u>