

**WALES ROAD CASUALTY REDUCTION PARTNERSHIP
FINAL ACCOUNT SUBMISSION 2009-2010**

[Submitted by Flintshire County Council]

<u>Capital Expenditure</u>	Allocation	Actual
Camera Equipment and site costs		963,606
Vehicles		204,803
IT and Communications		130,910
Refurbishments		456,660
Other Capital Costs		311,834
Sub-Total - Capital	1,700,000	2,067,813
<u>Revenue Expenditure</u>		
Staff Costs		4,520,997
Equipment Maintenance		818,525
Accommodation		281,850
Communications and Marketing		263,998
Other Revenue Costs		490,489
Sub-Total - Revenue	6,740,000	6,375,859
TOTAL	8,440,000	8,443,672
Grant Receipts per WAG	8,440,000	8,440,000
BALANCE [c/f to 2010-2011]		£ 3,672

Completed by: **Arwel Jones (Partnership Finance Officer)**

Signed: 

Date: 10th August, 2010

Approved by: **Jim Moore (Partnership Manager)**

Signed: 

Date: 16/8/10

Local authority contact to whom queries should be addressed

Name David Ledsham

Telephone No. 01352 704503

Certificate of the local authority Chief Finance Officer

I certify to the best of my knowledge and belief the information provided in this form is correct and the expenditure claimed has been incurred in accordance with the guidance issued in the Welsh Assembly Governments offer of funding dated 2nd April, 2009.

 Chief Finance Officer KA Feather

Date 25/8/10